

**FW: Water Rates**

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From: John Dahlke (jdahlke@wmwd.com)  
To: hgcwd@yahoo.com  
Cc: jrdahlke@netzero.com  
Date: Thursday, April 23, 2015, 3:21 PM PDT

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David,

The 9% increase in City of Riverside charge per acre foot from 2013 to 2015 is equal to 11 cents per unit for winter and 18 for summer for an average of 14 cents per 100 Cu. Ft. assuming the same ratio of winter and summer use as in 2013 which was 60% winter and 40% summer months. If you are only considering how much the District will need to raise the rate per unit to cover the cost of water increase from the City of Riverside from 2013 to 2015 charges you need to add \$0.15 per unit allowing for unaccountable water (losses). The new rates should be at least \$2.73 per unit (1-18) and \$2.91 over 18 units.

Of these rates the cost of water is \$1.34 per unit in winter months and \$2.22 for summer months with an average of \$1.69 per unit for the calendar year. So far this year (3 months) the water usage is down an average of 13% from the comparable period in 2013. If all other expenses are unchanged, you should consider an additional \$0.15 per unit to maintain current revenue to cover these other expense while usage is down 13%.

Please let me know if you have any questions. Thanks.

John R. Dahlke, P.E.

Civil Engineer

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**From:** DAVID VIGIL [mailto:hgcwd@yahoo.com]  
**Sent:** Thursday, April 23, 2015 9:37 AM  
**To:** jrdahlke@netzero.com; John Dahlke  
**Subject:** Water Rates

Good morning Mr. D.